

Olney Library Renovation and Addition -- No. 710301

Category
Agency
Planning Area
Relocation Impact

Culture and Recreation
Public Libraries
Olney
None.

Date Last Modified
Required Adequate Public Facility

May 19, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	598	0	0	598	0	196	226	176	0	0	0
Land											
Site Improvements and Utilities	1,003	0	0	1,003	0	0	208	795	0	0	0
Construction	3,469	0	0	3,469	0	0	600	2,869	0	0	0
Other	826	0	0	826	0	0	0	826	0	0	0
Total	5,896	0	0	5,896	0	196	1,034	4,666	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,896	0	0	5,896	0	196	1,034	4,666	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				12	0	0	0	0	6	6	0
Energy				10	0	0	0	0	5	5	0
Net Impact				22	0	0	0	0	11	11	0

DESCRIPTION

The project provides for a 4,260 square foot addition and full interior renovation of the existing interior space. The renovation/addition includes HVAC replacement, bringing all building systems up to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior lighting and stormwater management improvements.

Service Area

Olney

JUSTIFICATION

The Department of Public Libraries Strategic Facilities Plan identified the Olney Library for renovation in 2002, 20 years after it opened to the public. The Olney community has grown considerably since the construction of this 16,825 square foot facility in 1981. The library circulates approximately 525,000 items per year and has about 425,000 visits by the public each year. The library is in need of additional space to continue to provide a full range of public library services, such as reference information, an increasing popular adult circulation, enrichment and children's programs, supplemental school curriculum materials, a homework center, and linkage to the internet and other resources. The existing facility is in need of space re-arrangement, functional, mechanical, safety, and building code modifications.

Plans and Studies

The Department of Public Libraries Strategic Facility Plan. A pedestrian impact analysis has been completed for this project.

STATUS

Planning Stage.

OTHER

Pedestrian safety studies may require signalization across MD 108. Any signalization cost is not included.

FISCAL NOTE

The total project cost is estimated to be between \$12 and \$14 million. Final construction cost will be determined during the design stage.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		5,101
First Cost Estimate		
Current Scope	FY05	5,896
Last FY's Cost Estimate		5,896
Present Cost Estimate		5,896
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	598
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation
Department of Technology Services
Department of Public Libraries
M-NCPPC
WSSC
Department of Permitting Services
Upcounty Regional Services Center

MAP

